

Del 01/ene./2025 Al 31/dic./2025

Ustr. supervisor

001 FORTALECER LA CALIDAD DE LOS SERVICIOS



INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES
MICHOCAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2025 Al 31/dic./2025

Usu. supervisor

Rep: rptEstadoPresupuestoEgresosJA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$1,565,887.55	-\$768,277.36	\$797,610.19	\$797,610.19	\$797,610.19	\$797,610.19	\$797,610.19	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,018,903.81	\$301,280.74	\$1,320,184.55	\$1,320,184.55	\$1,320,184.55	\$1,320,184.55	\$1,320,184.55	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$588,000.00	-\$448,373.56	\$139,626.44	\$139,626.44	\$139,626.44	\$139,626.44	\$139,626.44	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$492,257.80	\$12,742.20	\$12,742.20	\$12,742.20	\$12,742.20	\$12,742.20	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,148,824.64	\$3,938,973.00	\$68,087,797.64	\$68,087,797.64	\$68,087,797.64	\$68,087,797.64	\$68,087,797.64	\$0.00
Sin Ramo/Dependencia		\$69,749,808.00	\$2,247,112.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$0.00
Total Final		\$69,749,808.00	\$2,247,112.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICK	\$1,922,992.00	-\$284,232.10	\$1,638,759.90	\$1,638,759.90	\$1,638,759.90	\$1,638,759.90	\$1,638,759.90	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$1,565,887.55	-\$768,277.36	\$797,610.19	\$797,610.19	\$797,610.19	\$797,610.19	\$797,610.19	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,018,903.81	\$301,280.74	\$1,320,184.55	\$1,320,184.55	\$1,320,184.55	\$1,320,184.55	\$1,320,184.55	\$0.00
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005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$492,257.80	\$12,742.20	\$12,742.20	\$12,742.20	\$12,742.20	\$12,742.20	\$0.00
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Sin Ramo/Dependencia		\$69,749,808.00	\$2,247,112.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$0.00
Total Final		\$69,749,808.00	\$2,247,112.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICK	\$1,922,992.00	-\$284,232.10	\$1,638,759.90	\$1,638,759.90	\$1,638,759.90	\$1,638,759.90	\$1,638,759.90	\$0.00
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Sin Ramo/Dependencia		\$69,749,808.00	\$2,247,112.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$0.00
Total Final		\$69,749,808.00	\$2,247,112.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$71,996,720.92	\$0.00


DR. SEREY CAMALLAN CAMARENA
DIRECTOR GENERAL


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SUB DE SERV ADMINISTRATIVOS


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